

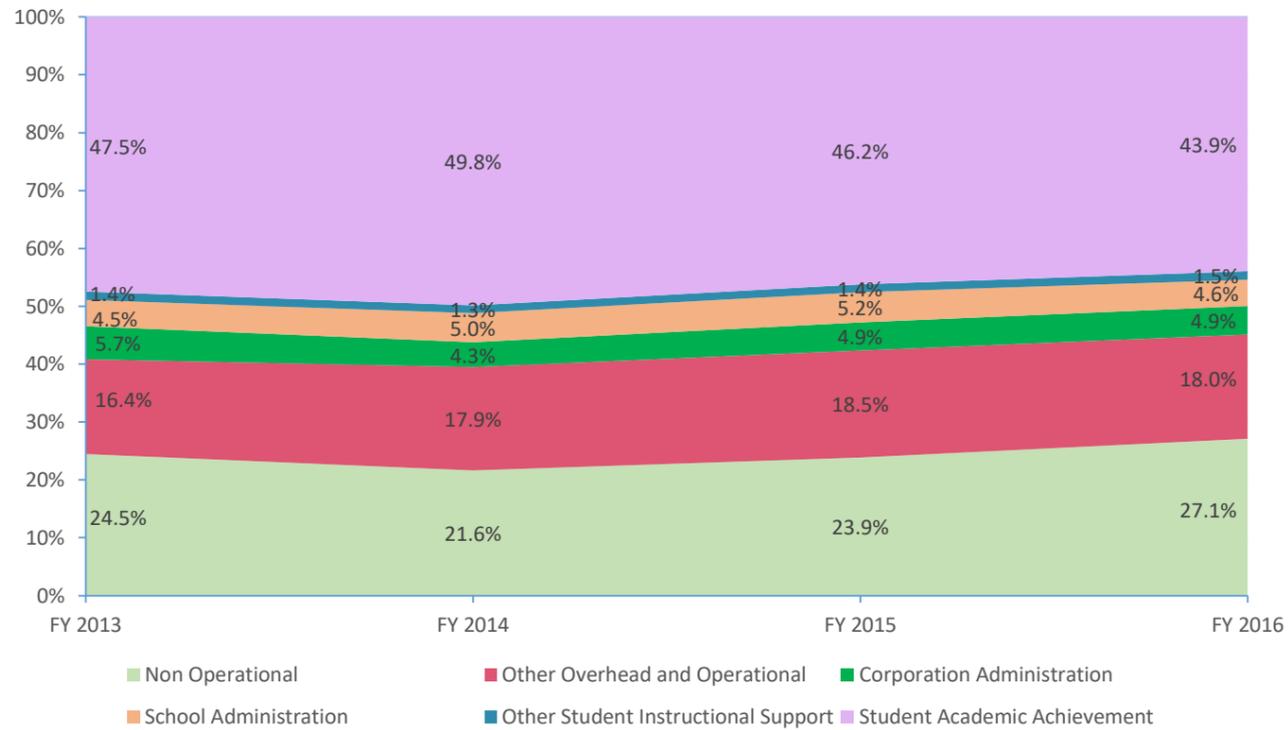
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Decatur Township (5300)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$29,530,549	48.9%	\$34,931,402	51.4%	\$33,729,179	47.5%	\$33,815,838	49.8%	\$32,812,049	46.2%	\$33,007,138	43.9%
Student Instructional Support	\$4,322,559	7.2%	\$2,559,900	3.8%	\$4,259,138	6.0%	\$4,317,410	6.4%	\$4,667,075	6.6%	\$4,529,583	6.0%
<b>Total</b>	<b>\$33,853,108</b>	<b>56.0%</b>	<b>\$37,491,302</b>	<b>55.2%</b>	<b>\$37,988,318</b>	<b>53.4%</b>	<b>\$38,133,248</b>	<b>56.2%</b>	<b>\$37,479,124</b>	<b>52.8%</b>	<b>\$37,536,721</b>	<b>50.0%</b>

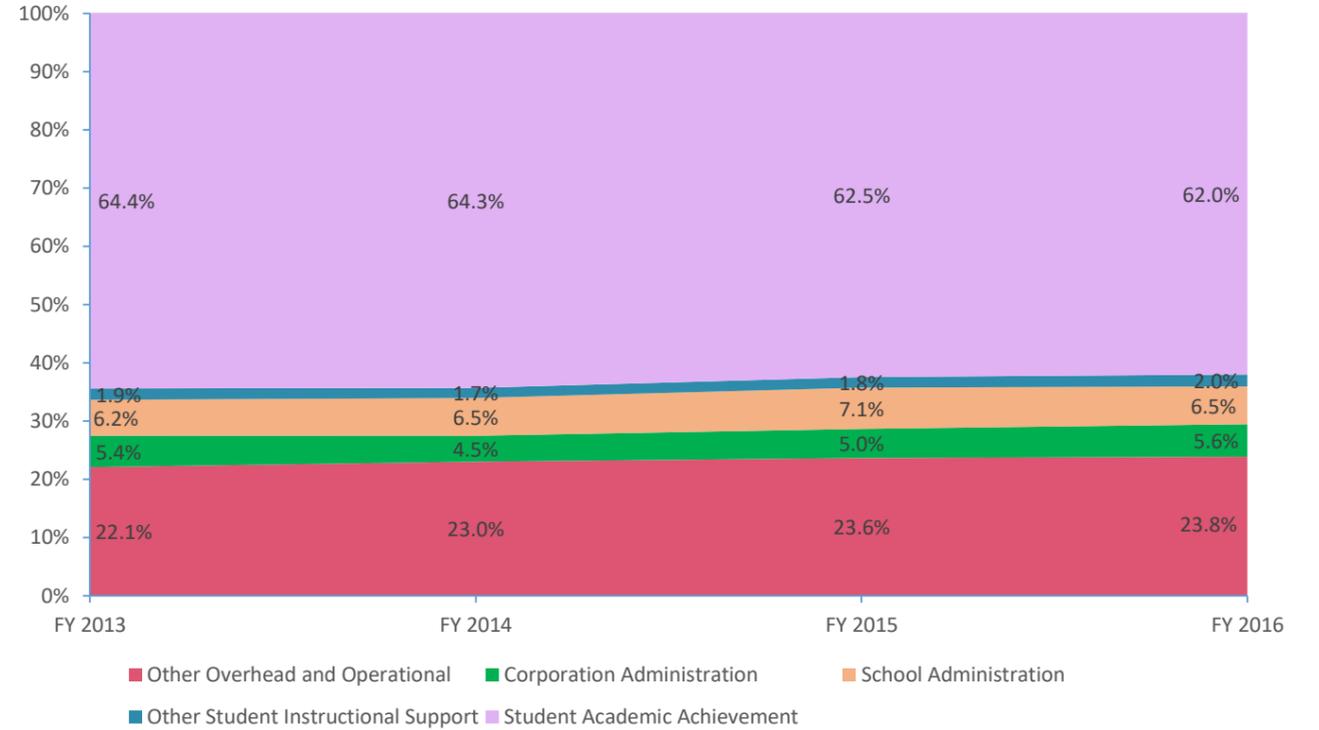
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$15,707,457	26.0%	\$17,775,092	26.2%	\$15,697,671	22.1%	\$15,031,300	22.2%	\$16,581,358	23.4%	\$17,222,001	22.9%
Non Operational	\$10,857,601	18.0%	\$12,675,628	18.7%	\$17,392,377	24.5%	\$14,674,191	21.6%	\$16,945,802	23.9%	\$20,368,447	27.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$26,565,058</b>	<b>44.0%</b>	<b>\$30,450,721</b>	<b>44.8%</b>	<b>\$33,090,048</b>	<b>46.6%</b>	<b>\$29,705,492</b>	<b>43.8%</b>	<b>\$33,527,160</b>	<b>47.2%</b>	<b>\$37,590,448</b>	<b>50.0%</b>

<b>Grand Total</b>	<b>\$60,418,166</b>	<b>\$67,942,023</b>	<b>\$71,078,366</b>	<b>\$67,838,739</b>	<b>\$71,006,284</b>	<b>\$75,127,169</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Decatur Township (5300)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$78,370	\$243,097	NA	NA	210.2%
11050	Regular Programs	Full Day Kindergarten	\$76,745	\$1,612,604	\$1,565,146	\$1,633,154	2028.0%	1.3%	4.3%
11100	Regular Programs	Elementary	\$7,984,296	\$12,726,777	\$11,852,463	\$11,403,956	42.8%	-10.4%	-3.8%
11200	Regular Programs	Middle/Junior High	\$3,839,096	\$4,217,064	\$3,980,174	\$3,956,515	3.1%	-6.2%	-0.6%
11300	Regular Programs	High School	\$4,458,507	\$7,111,794	\$6,906,675	\$6,431,700	44.3%	-9.6%	-6.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$26,799	\$128,914	NA	NA	381.1%
11430	Regular Programs	Vocational Education - Distributive Education	\$73,409	\$105,610	\$19,611	\$370	-99.5%	-99.6%	-98.1%
11440	Regular Programs	Vocational Education - Health Occupations	\$34,600	\$84,187	\$103,824	\$107,795	211.5%	28.0%	3.8%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$68,743	\$72,689	\$0	\$0	-100.0%	-100.0%	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$65,956	\$147,361	\$103,516	\$104,651	58.7%	-29.0%	1.1%
11490	Regular Programs	Vocational Education - Industrial Education B	\$52,769	\$0	\$0	\$0	-100.0%	NA	NA
11610	Regular Programs	Alternative Education Programs - Elementary	\$14,746	\$0	\$0	\$0	-100.0%	NA	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$30,182	\$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$142,168	\$171,365	\$352,066	\$824,607	480.0%	381.2%	134.2%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$4,088	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$20,100	\$111,585	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$43,761	\$60,317	NA	NA	37.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$763,968	\$1,050,715	\$1,475,991	\$1,660,010	117.3%	58.0%	12.5%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,755	\$205,359	\$855,058	\$851,988	48458.2%	314.9%	-0.4%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,377	\$0	\$0	\$0	-100.0%	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$25,035	\$18,247	\$11,175	\$6,942	-72.3%	-62.0%	-37.9%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$47,771	\$384,165	\$390,944	NA	718.4%	1.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$530	\$485,833	\$553,690	NA	104460.6%	14.0%
12520	Special Programs	Culturally Different - Compensatory	\$29,496	(\$26,254)	\$0	\$0	-100.0%	100.0%	NA
12610	Special Programs	Learning Disability	\$896,977	\$1,365,545	\$626,444	\$614,881	-31.4%	-55.0%	-1.8%
12810	Special Programs	Special Education Preschool	\$207,384	\$42,524	\$313,721	\$322,768	55.6%	659.0%	2.9%
12900	Special Programs	Other Special Programs	\$136,180	\$293,259	\$28,171	\$95,699	-29.7%	-67.4%	239.7%
14100	Summer School Programs	Elementary	\$63,287	\$100,382	\$158,790	\$116,391	83.9%	15.9%	-26.7%
14200	Summer School Programs	Middle/Junior High School	\$21,636	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$91,473	\$42,657	\$28,000	\$7,328	-92.0%	-82.8%	-73.8%
16100	Remediation	Remediation Testing	\$518,319	\$205,102	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$48,046	\$128,913	\$348,964	\$301,675	527.9%	134.0%	-13.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$1,590	\$55,886	\$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$148,946	\$130,835	\$186,347	\$181,717	22.0%	38.9%	-2.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$2,158,599	\$919,445	\$775	\$675	-100.0%	-99.9%	-12.9%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$960,072	\$511,307	\$422,191	NA	-56.0%	-17.4%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$26,113	\$28,108	\$31,772	\$61,934	137.2%	120.3%	94.9%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$4,318	\$37,950	\$39,675	NA	818.9%	4.5%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$76,686	\$56,864	\$2,529	\$522	-99.3%	-99.1%	-79.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$446,304	\$1,722,135	\$1,201,320	\$1,581,567	254.4%	-8.2%	31.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$814	\$29,881	\$151,721	\$117,509	14337.9%	293.3%	-22.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$106,309	\$89,796	\$39,256	\$36,702	-65.5%	-59.1%	-6.5%
22220	Instruction	Library/Media Services - School Library	\$141,157	\$585,097	\$433,395	\$410,025	190.5%	-29.9%	-5.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$74,740	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$65,735	\$68,073	NA	NA	3.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$384,509	\$0	\$0	\$0	-100.0%	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$2,315	\$0	NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$6,472	\$164,119	\$161,038	NA	2388.3%	-1.9%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$600,554	\$502,622	\$208,731	\$105,517	-82.4%	-79.0%	-49.4%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$26,061	\$2,602	NA	NA	-90.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,504,004	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$25,338,573</b>	<b>\$34,931,402</b>	<b>\$32,812,049</b>	<b>\$33,007,138</b>	<b>30.3%</b>	<b>-5.5%</b>	<b>0.6%</b>
<b>Student Instructional Support</b>									

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Decatur Township (5300)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$262,846	\$439,941	\$132,656	\$120,709	-54.1%	-72.6%	-9.0%
21190	Students	Attend. & Social Work Serv. - Other	\$5,500	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$0	\$54	\$0	\$0	NA	-100.0%	NA
21240	Students	Guidance Services - Information Services	\$0	\$0	\$224,305	\$385,765	NA	NA	72.0%
21340	Students	Health Services - Nurse Services	\$169,388	\$182,323	\$81,055	\$80,387	-52.5%	-55.9%	-0.8%
21390	Students	Health Services - Other Health Services	\$0	\$3,701	\$0	\$0	NA	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$287,269	\$235,498	NA	NA	-18.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$240,148	\$278,860	NA	NA	16.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$58,348	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$3,110,350	\$1,875,534	\$3,506,327	\$3,206,452	3.1%	71.0%	-8.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$195,316	\$221,912	NA	NA	13.6%
<b>Student Instructional Support Total</b>			<b>\$3,548,084</b>	<b>\$2,559,900</b>	<b>\$4,667,075</b>	<b>\$4,529,583</b>	<b>27.7%</b>	<b>76.9%</b>	<b>-2.9%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$24,393	\$13,217	\$28,815	\$86,462	254.5%	554.2%	200.1%
23150	General Administration	Board of Education - Legal Services	\$30,471	\$18,234	\$34,490	\$67,799	122.5%	271.8%	96.6%
23160	General Administration	Board of Education - Promotion Expenses	\$8,270	\$0	\$8,083	\$15,026	81.7%	NA	85.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$13,154	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$2,062,712	\$4,998,301	\$654,790	\$700,840	-66.0%	-86.0%	7.0%
23220	General Administration	Executive Administration - Community Relations	\$0	\$1,580	\$1,125	\$720	NA	-54.4%	-36.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$43,439	\$78,508	\$4,950	\$7,871	-81.9%	-90.0%	59.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$402,324	\$392,340	NA	NA	-2.5%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$73,476	\$77,721	NA	NA	5.8%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$132,082	\$115,498	NA	NA	-12.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$29,234	\$36,397	NA	NA	24.5%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$95,005	(\$2,984,802)	\$75,949	\$60,386	-36.4%	102.0%	-20.5%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$50	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5,863	\$8,659	\$6,000	\$21,063	259.3%	143.2%	251.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$3,744	\$3,171	\$0	NA	-100.0%	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$5,208	\$9,911	\$891	\$1,129	-78.3%	-88.6%	26.7%
25300	Central Services	Printing, Pub., and Duplicating Services	\$49,321	\$42,002	\$44,295	\$39,283	-20.4%	-6.5%	-11.3%
25600	Central Services	Public Information Services	\$0	\$0	\$118,155	\$121,074	NA	NA	2.5%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$45,176	\$170,088	\$179,839	NA	298.1%	5.7%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$93,931	\$134,877	NA	NA	43.6%
25750	Central Services	Personnel Services - Health Services	\$3,017	\$0	\$0	\$0	-100.0%	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$1,399	\$1,393,765	\$1,582,463	NA	113019.5%	13.5%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$212,679	\$137,622	\$0	NA	-100.0%	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$450	\$0	NA	NA	-100.0%
25890	Central Services	Other Technology Services	\$0	\$168,091	\$0	\$0	NA	-100.0%	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$33,845	\$47,669	NA	NA	40.8%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$6,244	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$63,814	\$96,061	\$111,006	\$124,007	94.3%	29.1%	11.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,332,372	\$4,616,509	\$4,180,982	\$4,362,233	87.0%	-5.5%	4.3%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$32,741	\$67,953	\$119,426	\$131,196	300.7%	93.1%	9.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$808,964	\$1,619,230	\$212,543	\$208,650	-74.2%	-87.1%	-1.8%
26499	Category not Specified	Other - 2007 Account Code	\$895,354	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$3,609	\$35	\$334	NA	-90.7%	845.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$314,351	\$347,945	\$380,194	\$327,020	4.0%	-6.0%	-14.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$243,639	\$535,550	\$551,780	\$479,071	96.6%	-10.5%	-13.2%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$883,450	\$235,840	\$0	\$0	-100.0%	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$261,070	\$510,872	\$308,673	\$321,431	23.1%	-37.1%	4.1%
27100	Student Transportation	Vehicle Operation	\$1,746,932	\$1,917,103	\$1,784,947	\$1,863,614	6.7%	-2.8%	4.4%
27200	Student Transportation	Monitoring Services	\$62,971	\$42,388	\$185,728	\$233,560	270.9%	451.0%	25.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$674,809	\$932,234	\$894,712	\$685,611	1.6%	-26.5%	-23.4%
27400	Student Transportation	Purchase of School Buses	\$929,907	\$539,453	\$668,246	\$816,895	-12.2%	51.4%	22.2%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Decatur Township (5300)**

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
27500	Student Transportation	Insurance on Buses	\$67,659	\$72,609	\$61,919	\$61,816	-8.6%	-14.9%	-0.2%
27900	Student Transportation	Other Student Transportation Services	\$406,334	\$634,620	\$21,772	\$8,858	-97.8%	-98.6%	-59.3%
31100	Food Services Operations	Service Area Direction	\$182,793	\$296,705	\$352,689	\$328,326	79.6%	10.7%	-6.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,895,065	\$1,220,167	\$1,342,420	\$1,453,882	-23.3%	19.2%	8.3%
31300	Food Services Operations	Food Delivery	\$5,266	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$1,202,378	\$1,664,674	\$1,814,496	NA	50.9%	9.0%
31900	Food Services Operations	Other Food Services	\$109,940	\$254,013	\$292,079	\$312,496	184.2%	23.0%	7.0%
<b>Overhead and Operational Total</b>			<b>\$14,251,371</b>	<b>\$17,775,092</b>	<b>\$16,581,358</b>	<b>\$17,222,001</b>	<b>20.8%</b>	<b>-3.1%</b>	<b>3.9%</b>
<b>Non Operational</b>									
33200	Category not Specified	Community Recreation	\$155,863	\$178,958	\$155,517	\$182,067	16.8%	1.7%	17.1%
33300	Category not Specified	Civic Services	\$7,490	\$0	\$0	\$0	-100.0%	NA	NA
33400	Category not Specified	Athletic Coaches	\$291,185	\$293,802	\$246,861	\$266,804	-8.4%	-9.2%	8.1%
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$0	\$3,396	NA	NA	NA
33990	Other Community Services	Other	\$297,997	\$145,690	\$177,794	\$199,413	-33.1%	36.9%	12.2%
41000	Category not Specified	Land Acquisition and Development	\$898,172	\$350,891	\$53,277	\$59,935	-93.3%	-82.9%	12.5%
43000	Category not Specified	Professional Services	\$52,464	\$87,598	\$365,591	\$311,219	493.2%	255.3%	-14.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$92,952	\$169,572	\$1,759,892	\$4,982,417	5260.2%	2838.2%	183.1%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$634,800	\$0	\$0	\$0	-100.0%	NA	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	(\$15,610)	\$0	\$0	\$0	100.0%	NA	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$66,892	\$167,372	NA	NA	150.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$1,871,151	\$452,173	\$372,780	\$644,943	-65.5%	42.6%	73.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$3,398	\$342,036	\$191,963	\$308,875	8990.3%	-9.7%	60.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$448,597	\$173,401	\$418,258	\$341,245	-23.9%	96.8%	-18.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$13,860	\$40,015	\$0	\$2,359	-83.0%	-94.1%	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$610,000	\$340,000	NA	NA	-44.3%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$53,379	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$162,362	\$120,681	NA	NA	-25.7%
52200	Interest on Debt	Temporary Loans	\$136,272	\$994,604	\$42,936	\$361	-99.7%	-100.0%	-99.2%
53100	Lease Rental	Buildings-Principal	\$5,191,651	\$2,464,922	\$7,830,000	\$8,280,000	59.5%	235.9%	5.7%
53150	Lease Rental	Buildings-Interest	\$0	\$6,768,839	\$4,491,678	\$4,150,568	NA	-38.7%	-7.6%
53200	Lease Rental	Equipment-Principal	\$0	\$11,317	\$0	\$0	NA	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$613,603	\$50,818	\$0	\$0	-100.0%	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$89,915	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$6,750	\$7,700	\$0	\$6,792	0.6%	-11.8%	NA
<b>Non Operational Total</b>			<b>\$10,700,594</b>	<b>\$12,675,628</b>	<b>\$16,945,802</b>	<b>\$20,368,447</b>	<b>90.3%</b>	<b>60.7%</b>	<b>20.2%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$209,299	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$37,452	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$212,187	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$7,540	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,433,834	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$265,256	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$516,076	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$54,030	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$72,819	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$13,940	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$77,954	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$2,786	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$2,434,064	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$449,753	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$641,334	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$91,019	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**M S D Decatur Township (5300)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$4,089	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$795	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$858	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$165	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$37,871	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$7,278	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$7,676	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,467	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$6,579,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>